

**NHS Bath and North East Somerset Clinical Commissioning Group  
2015/16 Total Planned Investments**

	<b>Rec</b>	<b>Non Rec</b>	
	<b>£000</b>	<b>£000</b>	<b>Total £000</b>
<b><i>Priority Areas</i></b>			
Diabetes & Other LTC Pathways	0	50	50
Interoperability	100	50	150
Frail Elderly	150	350	500
Self-care & prevention	0	100	100
Musculo-skeletal	200	50	250
Urgent Care	100	150	250
<b><i>Priority Areas Subtotal</i></b>	<b>550</b>	<b>750</b>	<b>1,300</b>
<b>Other Investments</b>			
Primary care development	500	460	960
Continuation of existing schemes	690	724	1,414
Innovation fund	250	0	250
Other	300	50	350
Held for in-year emerging priorities	200	205	405
<b>Other Investments Subtotal</b>	<b>1,940</b>	<b>1,439</b>	<b>3,379</b>
<b>To be identified</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Planned Investments</b>	<b>2,490</b>	<b>2,189</b>	<b>4,679</b>